SPAWAR Overview & Update

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What We Do

A key member of the Naval Acquisition Enterprise Creating, Delivering & Sustaining Information Dominance Capabilities

Space Systems
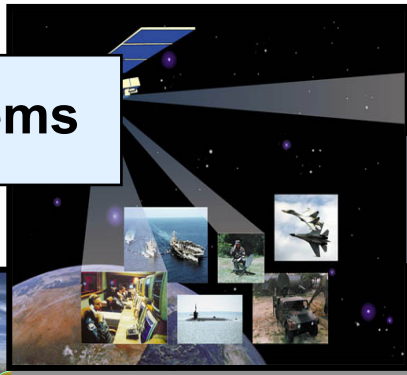
Networks

Communications

ISR and IO
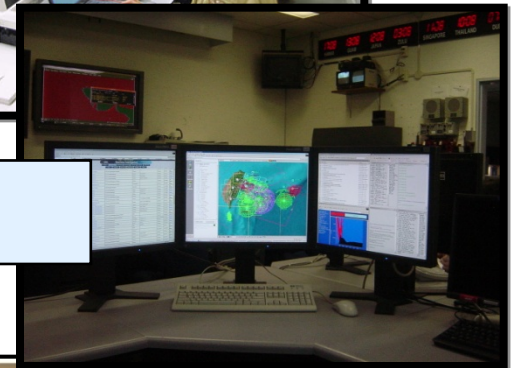
Command and Control Systems

Enterprise Information Systems

SPAWAR Locations Worldwide

8,400 Gov + Mil w/approx 4,000 support contractors worldwide

SPAWAR Locations in CONUS

SPAWAR HQ

SPAWAR Space Field Activity
Washington, D.C.

PEO
Space
Systems

PEO EIS

PEO EIS

Norfolk VA

HI

Guam
Japan

San Diego CA

Charleston SC

Systems Center Pacific

New Orleans LA

PEO C4I

JPEO - JTRS

Systems Center Atlantic
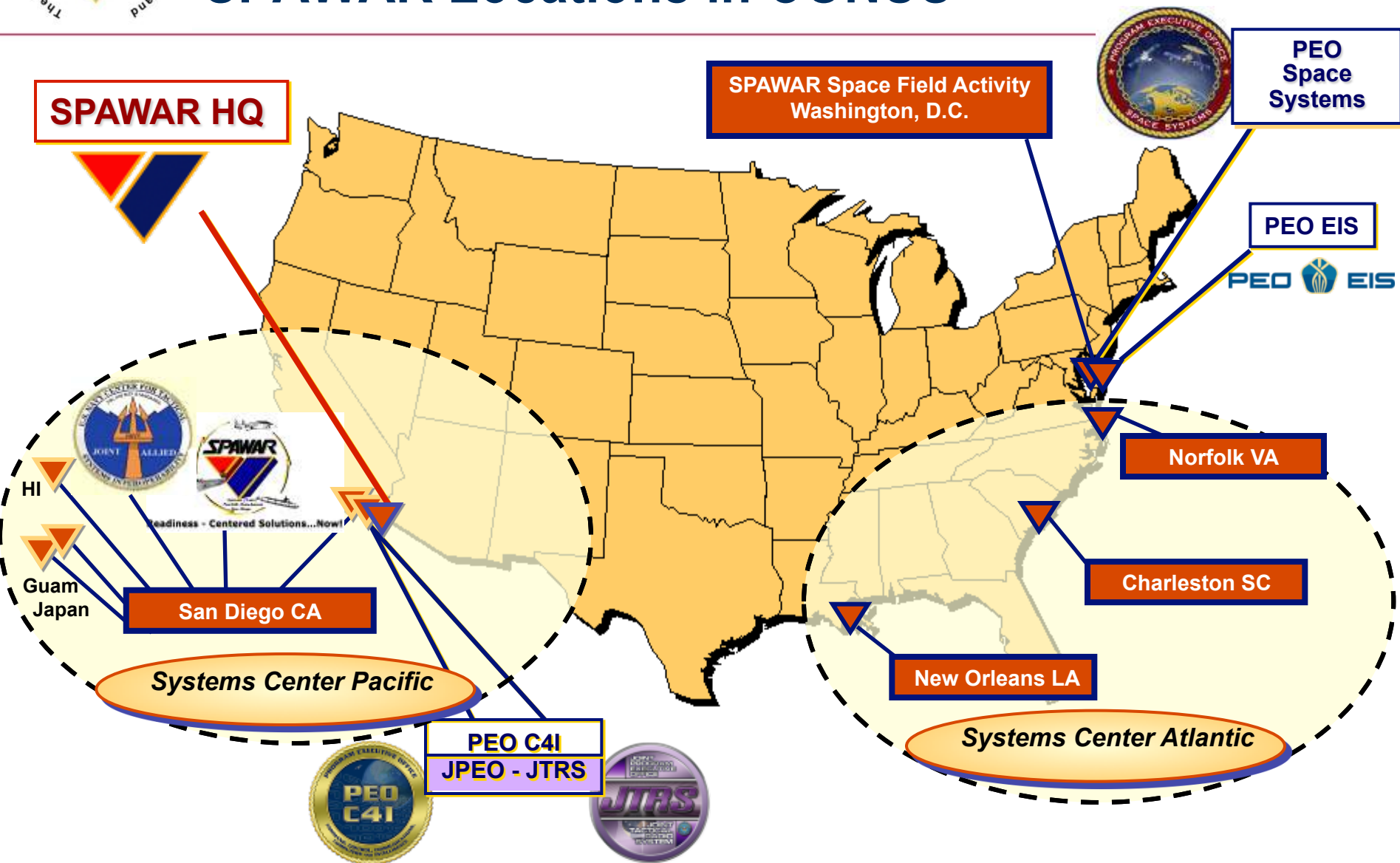
Key SPAWAR Organizations

COMMANDER
RADM Pat Brady

Vice Commander
Vacant

Deputy Commander
Rod Smith

PEO C4I

PEO EIS

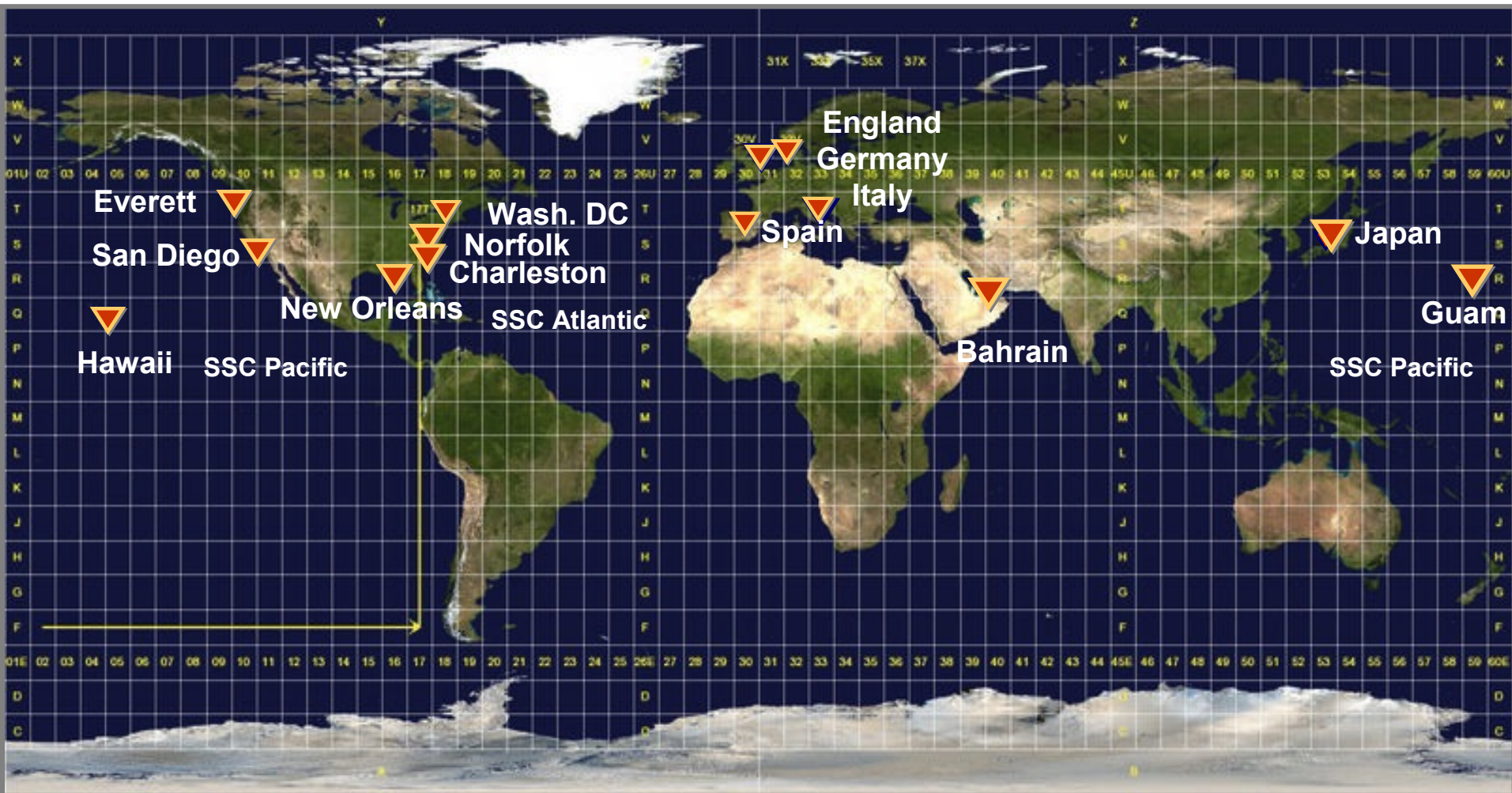PEO Space Systems

Fleet Readiness Directorate

JPEO JTRS

1.0
Comptroller

2.0
Contracts

3.0
Office of Counsel

4.0
Logistics & Fleet Support

5.0
Chief Engineer

6.0
Program Management

7.0
Science & Technology

8.0
Corporate Operations

Echelon III Activities

SPAWAR Space Field Activity

SPAWAR Systems Center Pacific

SPAWAR Systems Center Atlantic

SPAWAR Focus

☐ Keep the Fleet ready to Fight

☐ Build Information Dominance Technical Authority Workforce & Processes to align DoN Programs

☐ Focus on work integral to Navy's future/core to our mission

☐ Key Initiatives. More Effectiveness through:
- o Installation(s) Process Improvements
- o IA/Security Patching Improvements
- o Data Center Consolidations
- o Single IT Procurement Process

Commander's Guidance

2012

During 2011, SPAWAR made great strides in establishing itself as the Navy's Information Dominance Systems Command and demonstrated a renewed focus on the Fleet. This year, we will be executing some difficult decisions in response to our nation's austere fiscal environment. Without exception, we must keep our focus on delivering core Naval Information Dominance programs that enable information to become a main battery of our warfighting capability. Together, we will tackle the challenges facing us and achieve success.

RADM Pat Brady, Commander, SPAWAR

The Navy's Information Dominance Vision

Information will be a main battery of Naval warfighting capability

Our Navy is prominent and dominant in the fields of Intelligence, Surveillance, and Reconnaissance; Cyber Warfare; Command and Control; Information & Knowledge Management

Warfighting wholeness replaces sub-optimal stovepipes

SPAWAR Vision: Making the Navy's Information Dominance Vision a Reality

SPAWAR Priorities: **Keep the Fleet Ready to Fight**

The Fleet comes first. We will actively engage with the Fleet, improving C4I support to the warfighter by reducing baselines, delivering the right capability and providing robust sustainment of our systems.

Build Information Dominance Technical Authority

We will realign our engineering workforce and grow their technical depth and breadth in order to develop and implement a System-of-Systems approach that enforces government insight, oversight and baseline control for all Navy Information Technology (IT) systems to effectively manage acquisitions and drive integration and interoperability into the Navy's IT portfolio.

Focus on Work Integral to the Navy's Future

As we align with the CNO's Sailing Directions, we must part with programs, roles, and processes that are not integral to the Department of the Navy's future vision or a core element of our mission.

Overarching Strategies	Guiding Principles	
• Maintain, modernize and integrate the existing Fleet • Build affordable future Information Dominance capability • Develop a premier Information Dominance acquisition workforce	• Support the Fleet • Collaborate through teamwork • Be accountable • Foster innovation	• Be transparent • Deliver best value to the customer • "No seams" • Develop our people

"The budget changes we are considering may mean the Navy will be smaller in the future. The bottom line, we cannot become a "hollow" force. And while the Navy might become smaller, I am confident we will become even more relevant to our country's national security needs."
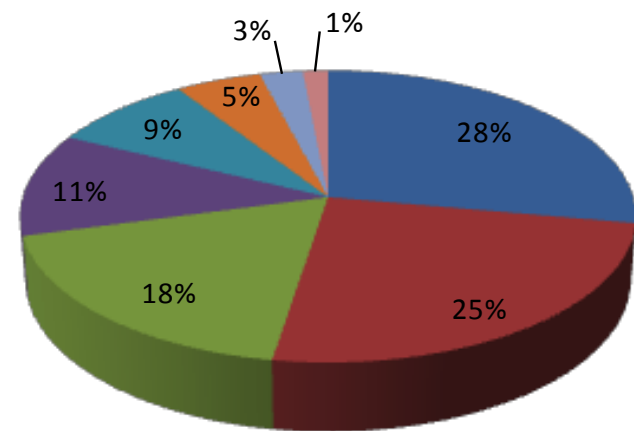
- Admiral Jonathan Greenert, CNO

Macro Funds Flow
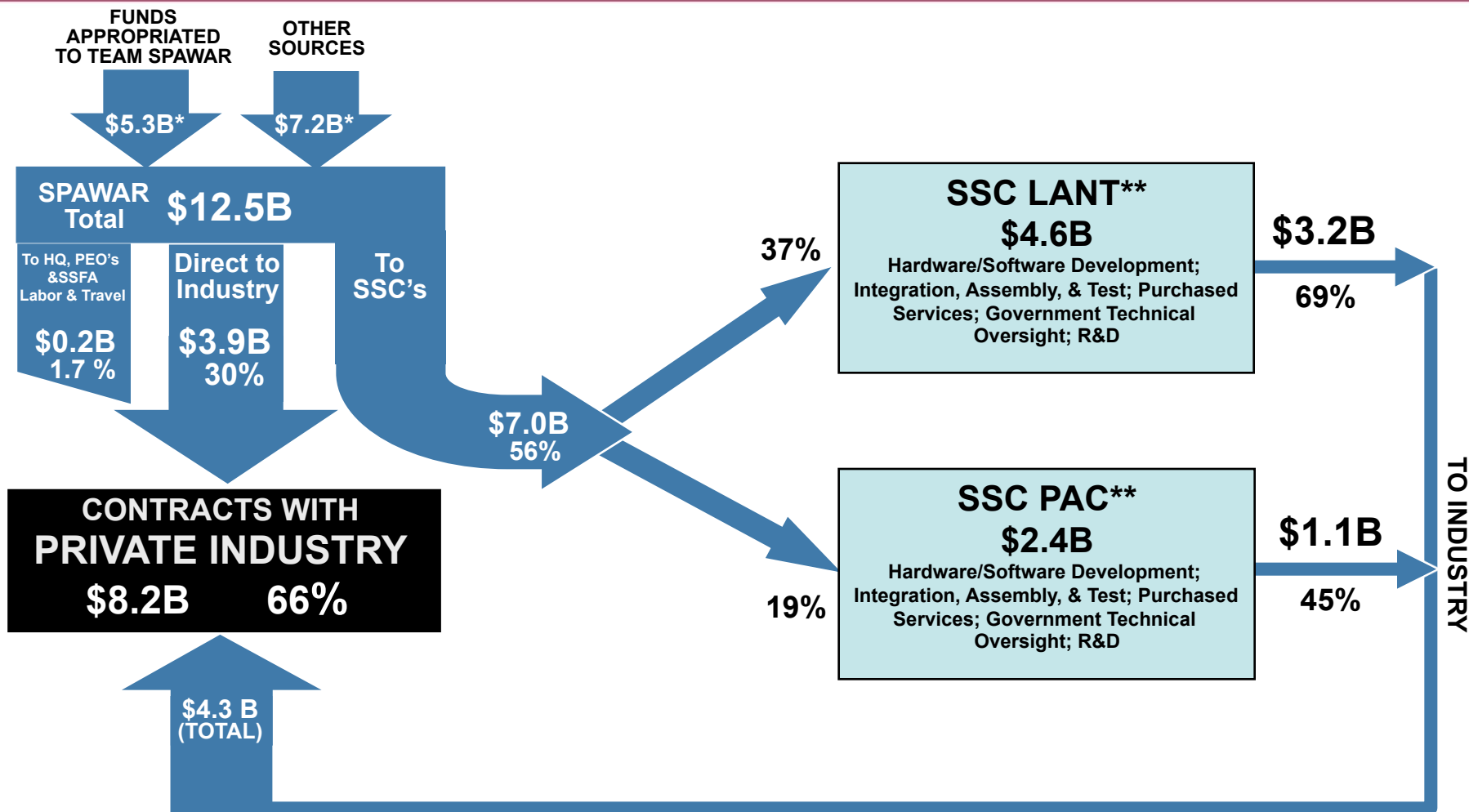
Sources: N-ERP
*Inflow Includes Prior Year Carry-In from All Sources
** SSC LANT includes Norfolk and NOLA; SSC PAC includes PAC General Fund (formerly NCTSI)

SPAWAR FY11 Appropriated Funding by Portfolio

FY11 TOA = $5.2B

Pie chart segments:
- COMMUNICATIONS — 28%
- BUSINESS IT — 25%
- SPACE — 18%
- NETWORKS & IA — 11%
- ISR AND INFORMATION OPS — 9%
- COMMAND & CONTROL — 5%
- C4ISR — 3%
- SPAWAR — 1%

Navy Multi-band Terminal
Joint Tactical Radio System

Navy Marine Core Internet / Next –Generation
Navy Enterprise Resource Planning

Mobile User Objective System
Ultra-High Frequency Follow On

Integrated Shipboard Network System
Consolidated Afloat Network Enterprise Services

Ship Signal Exploitation Equipment-
Increment F Navy Altimeter Satellite Program

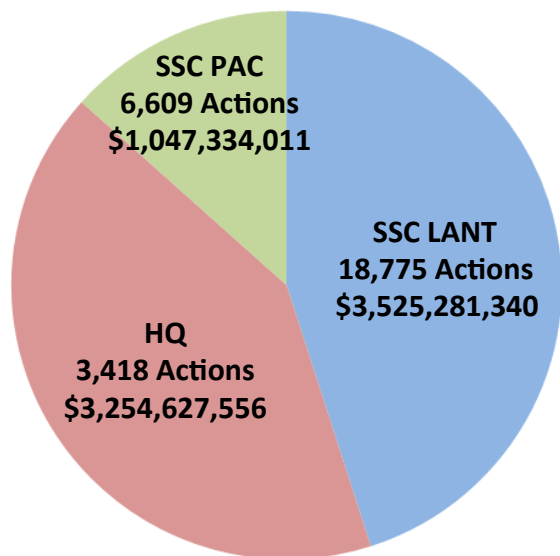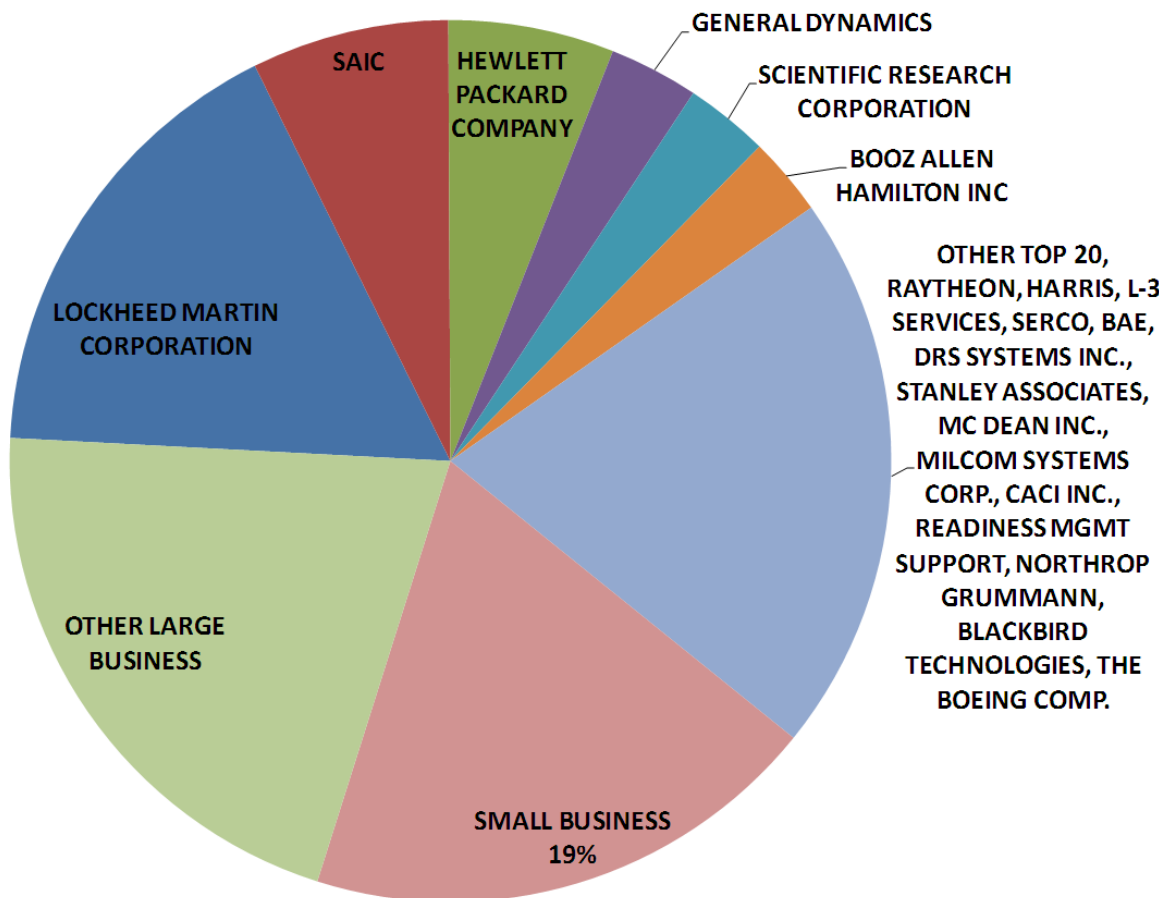Global Command and Control – Maritime
Tactical Mobile

C4ISR Spares
JT Mission Assessment Studies

SPAWAR Headquarters Civilian Salaries
SPAWAR Command and Administration

FY-11 SPAWAR Contracting

Department	Percentage *Competed* (Dollars)
HQ	75%
LANT	83%
PAC	79%
SPAWAR TOTALS	79%

SSC PAC
6,609 Actions
$1,047,334,011

SSC LANT
18,775 Actions
$3,525,281,340

HQ
3,418 Actions
$3,254,627,556

SAIC

HEWLETT PACKARD COMPANY

GENERAL DYNAMICS

SCIENTIFIC RESEARCH CORPORATION

BOOZ ALLEN HAMILTON INC

OTHER TOP 20, RAYTHEON, HARRIS, L-3 SERVICES, SERCO, BAE, DRS SYSTEMS INC., STANLEY ASSOCIATES, MC DEAN INC., MILCOM SYSTEMS CORP., CACI INC., READINESS MGMT SUPPORT, NORTHROP GRUMMANN, BLACKBIRD TECHNOLOGIES, THE BOEING COMP.

LOCKHEED MARTIN CORPORATION

OTHER LARGE BUSINESS

SMALL BUSINESS 19%

Total Obligations: $7.827B

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Questions

Miscellaneous Points

There are two separate issues with respect to the budget: The FY13 budget & Sequestration.

1) Status of the FY13 budget,
- Today, we're executing our FY12 budget.
- The President has submitted his FY13 budget to Congress and it is being debated.
- I'm sure most people in this room are aware that there are many uncertainties with the FY13 budget.
- Last week, Congress indicated that they would pass a six month continuing resolution to keep funding levels at 2012 levels until March 2013.
- We don't have insight into what the impact will be for the remainder of FY13.

2) Sequestration.
- Sequestration is the law and will happen on 02Jan2013 if the law is not changed.
- Sequestration will override whatever budget is in affect at that time (CR or FY13 approved budget).
- For DoD, this could mean an additional $600 billion in cuts, causing significant adverse effects on national security.
- If these cuts are triggered, we will not be able to control what accounts are impacted (O&M, R&D, etc.) - it will be a flat across the board cut.
- We do not have insight into how/when/if Congress will avoid potential sequestration.